

A stylized sun logo with a central blue circle and a white ring, surrounded by grey rays.

The New Mexico Medical Insurance Pool

The Pool Stats
2018

The New Mexico Medical Insurance Pool

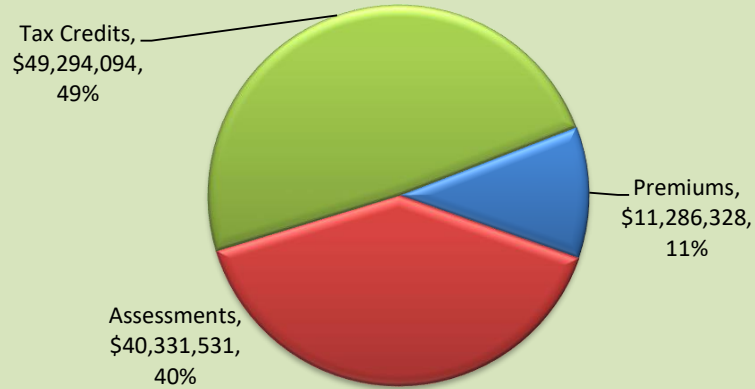
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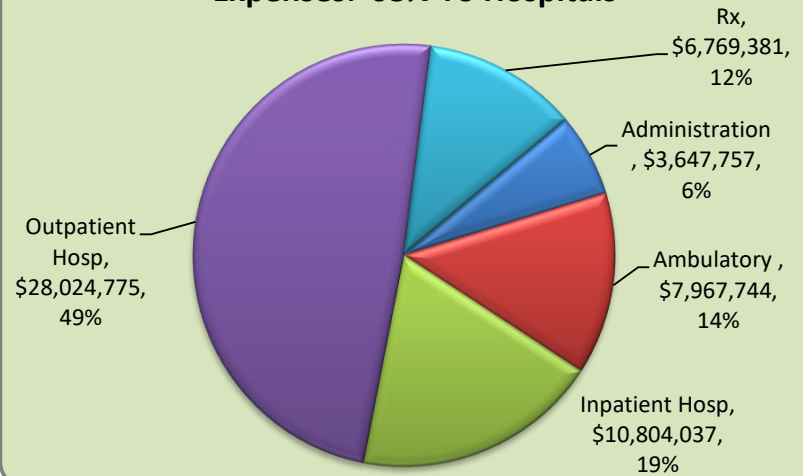
The New Mexico Medical Insurance Pool

2018 Highlights

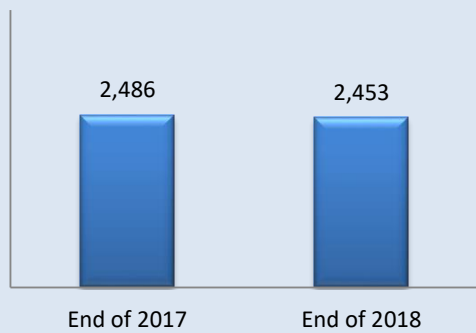
Revenue: 89% From Tax Credits and Assessments



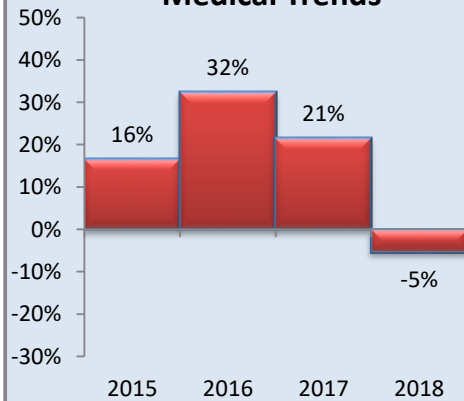
Expenses: 68% To Hospitals



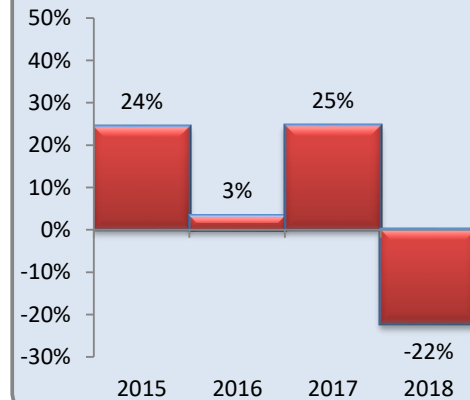
Loss of 33 Members - 1% Drop



Medical Trends

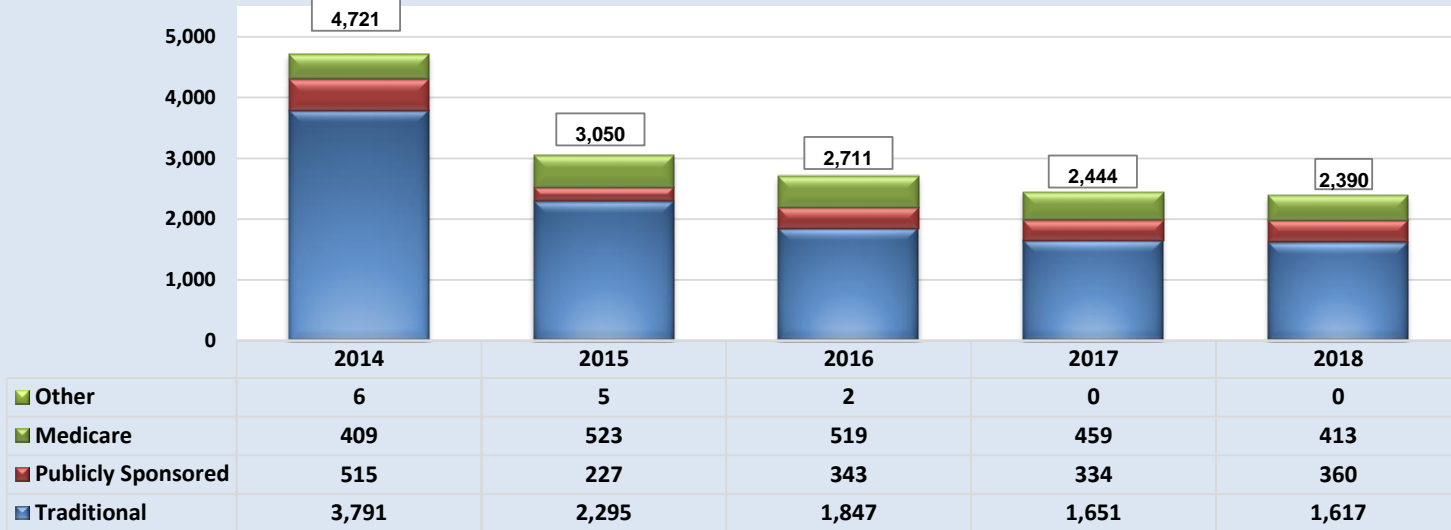


Pharmacy Trends

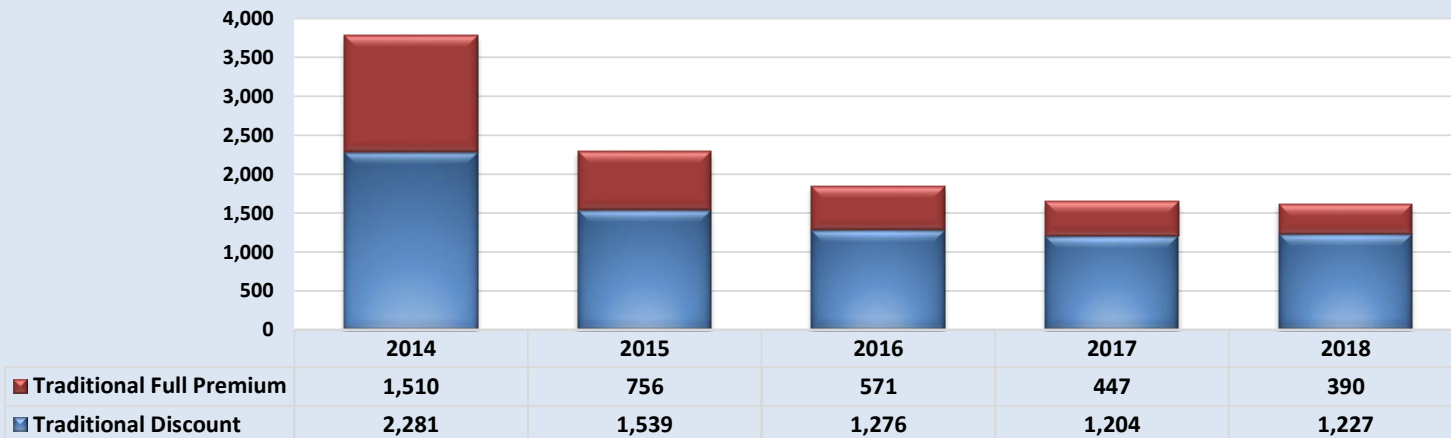


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Year End Membership By Eligibility Group

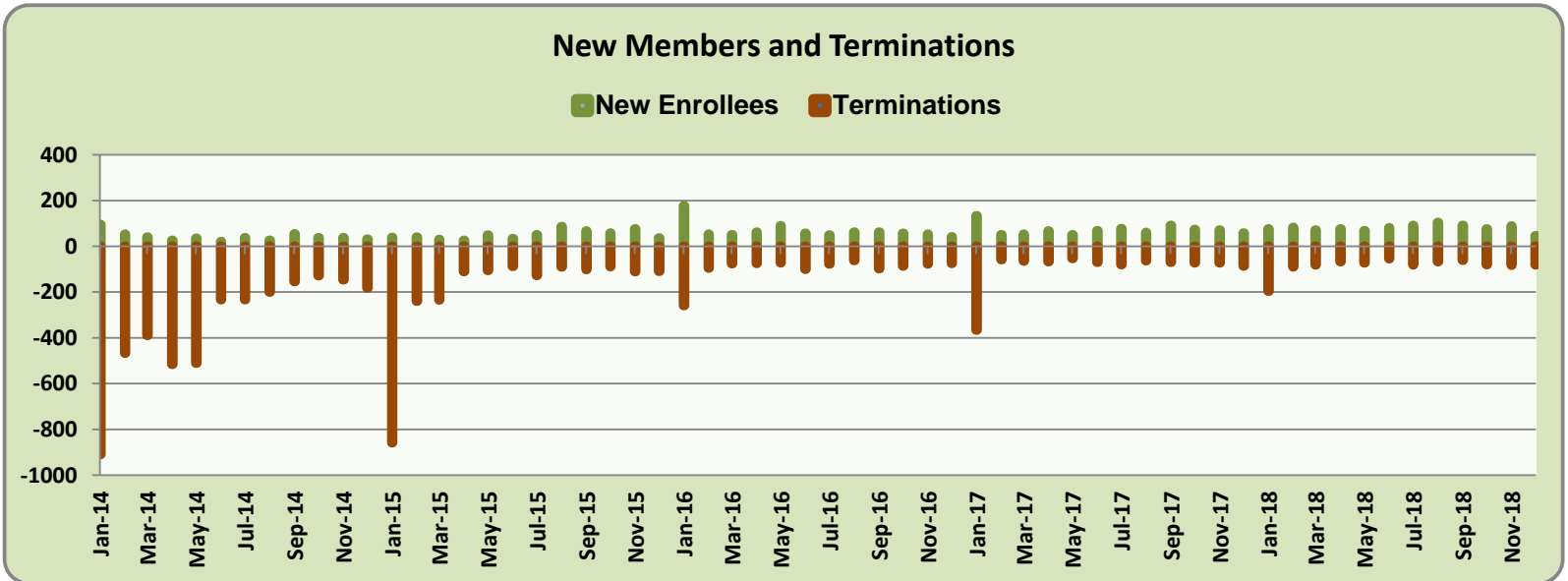
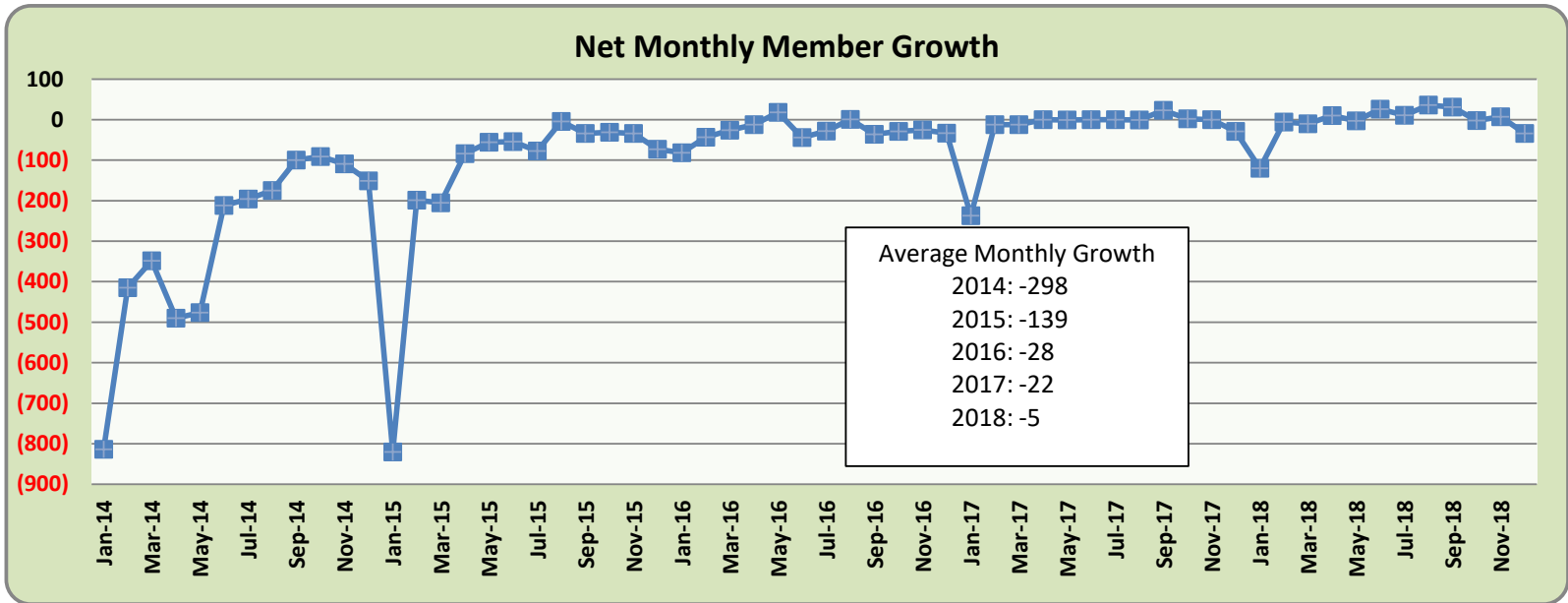


Traditional Membership: Full Premium vs Discount

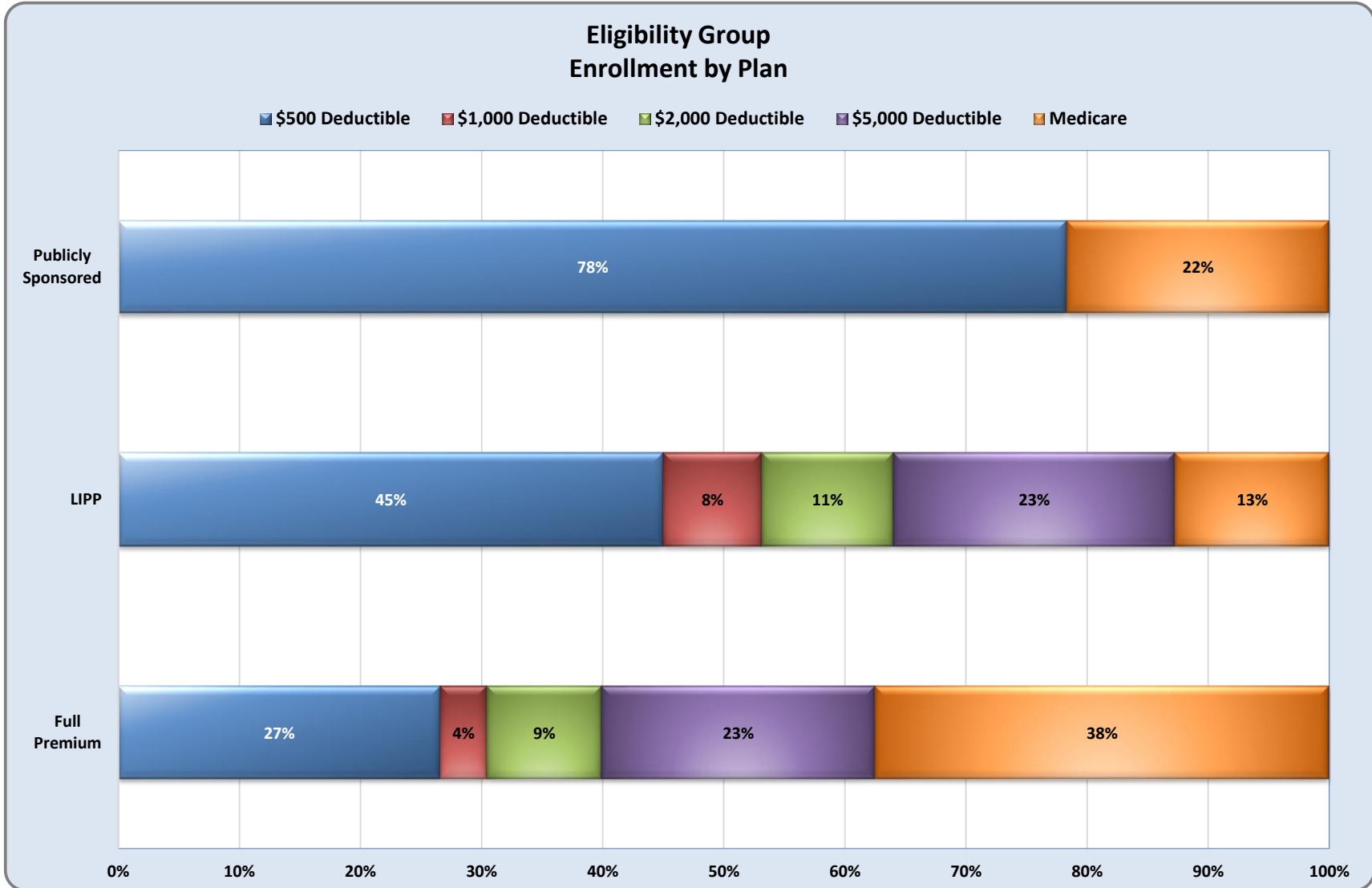


Publicly Sponsored plan includes the following programs; Childrens Medical Services, HIV/AIDS, and Hemophilia.

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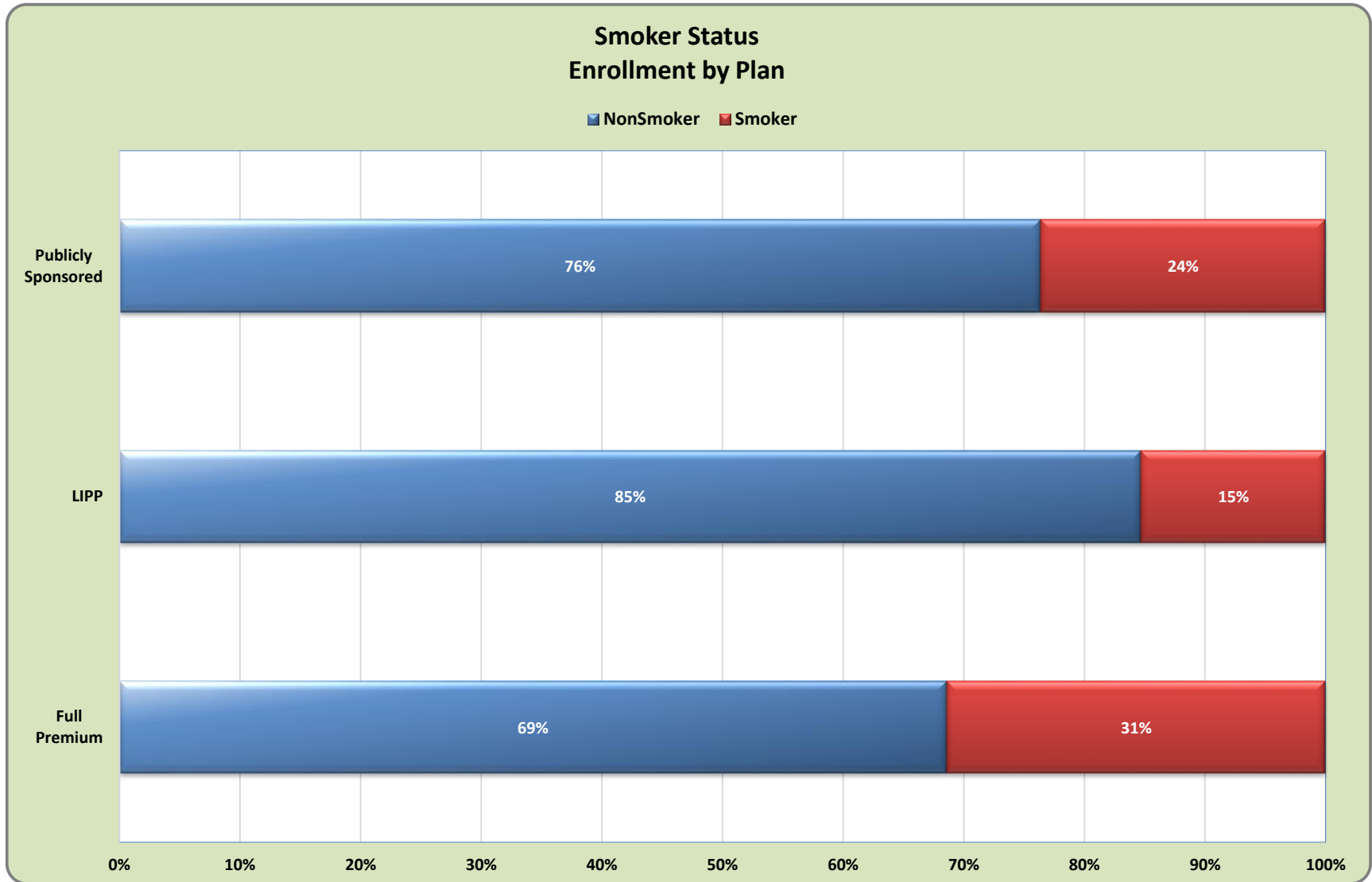


The New Mexico Medical Insurance Pool



As of December 2018

The New Mexico Medical Insurance Pool

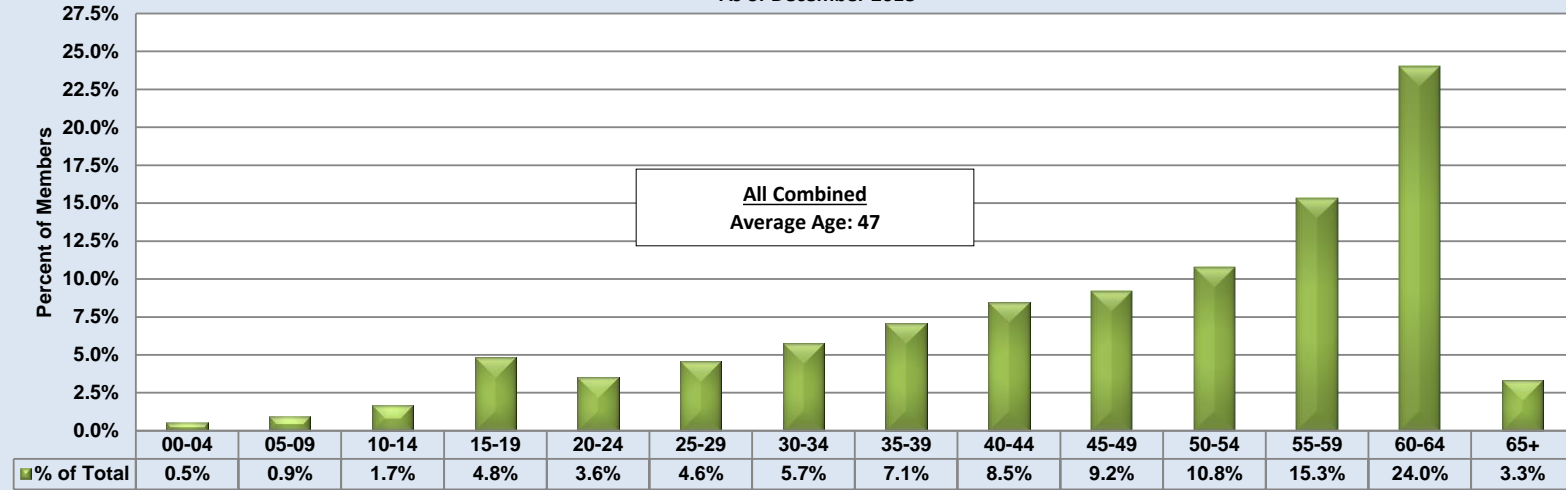


As of December 2018

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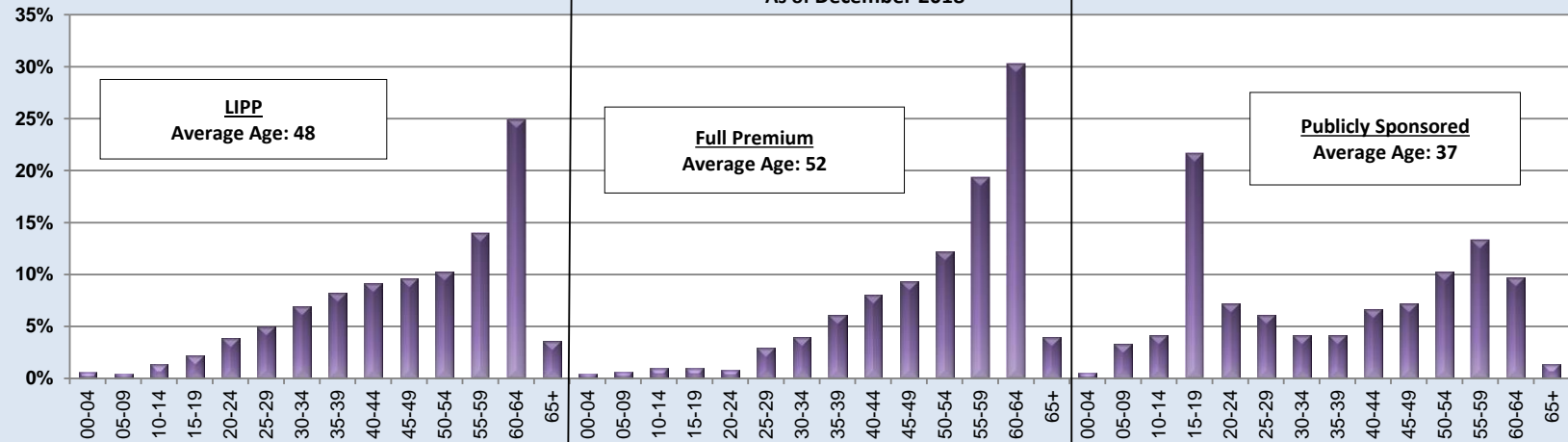
Active Membership by Age Band

As of December 2018

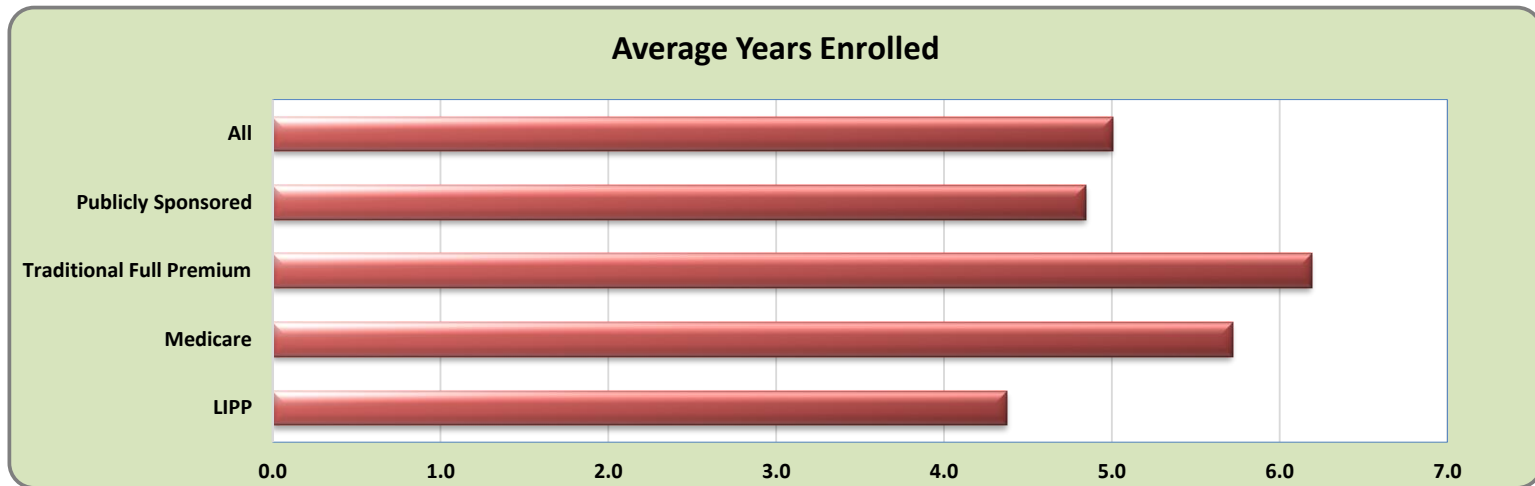
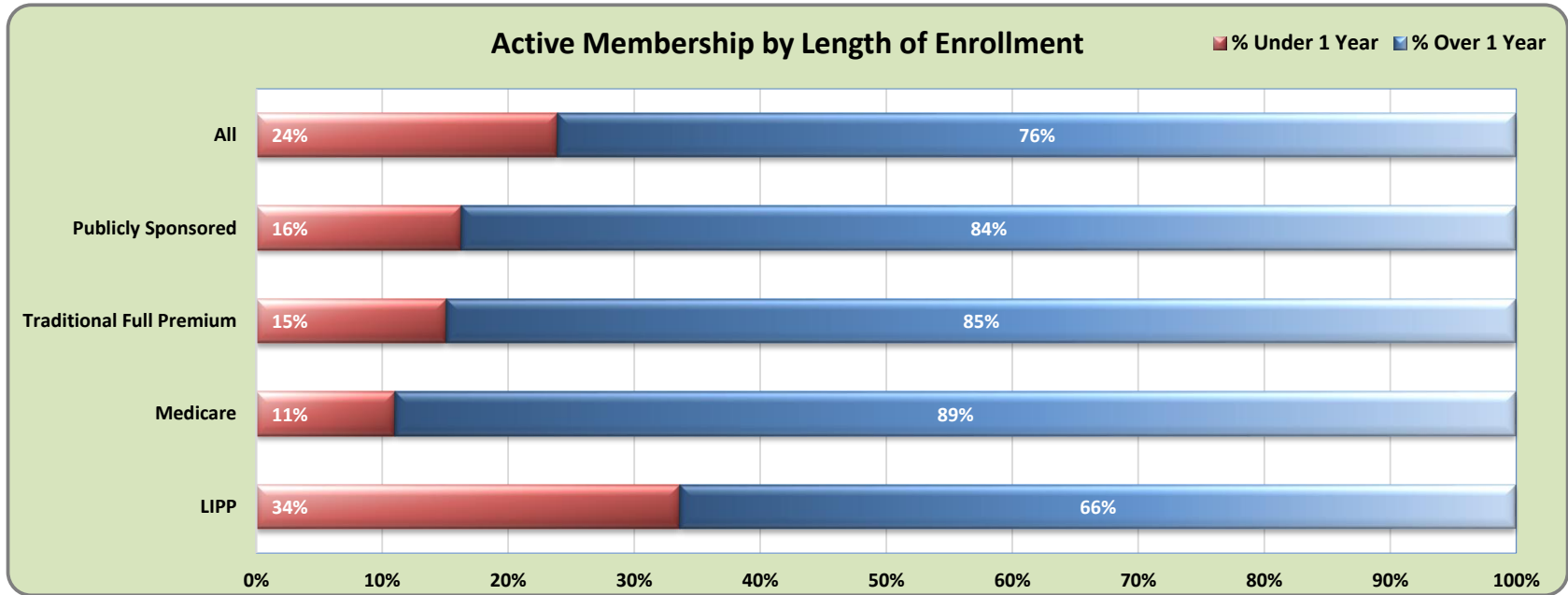


Active Membership by Eligibility Group and Age Band

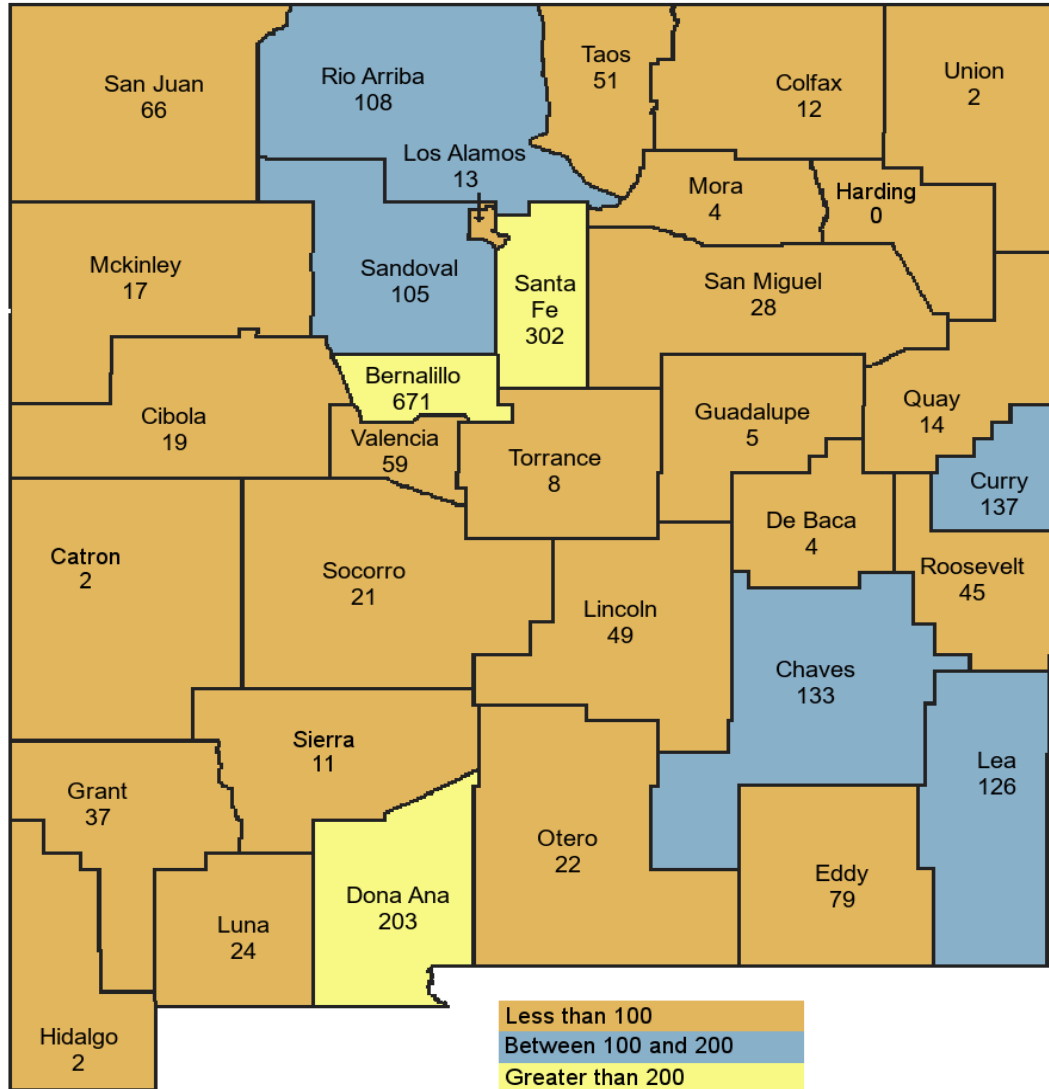
As of December 2018



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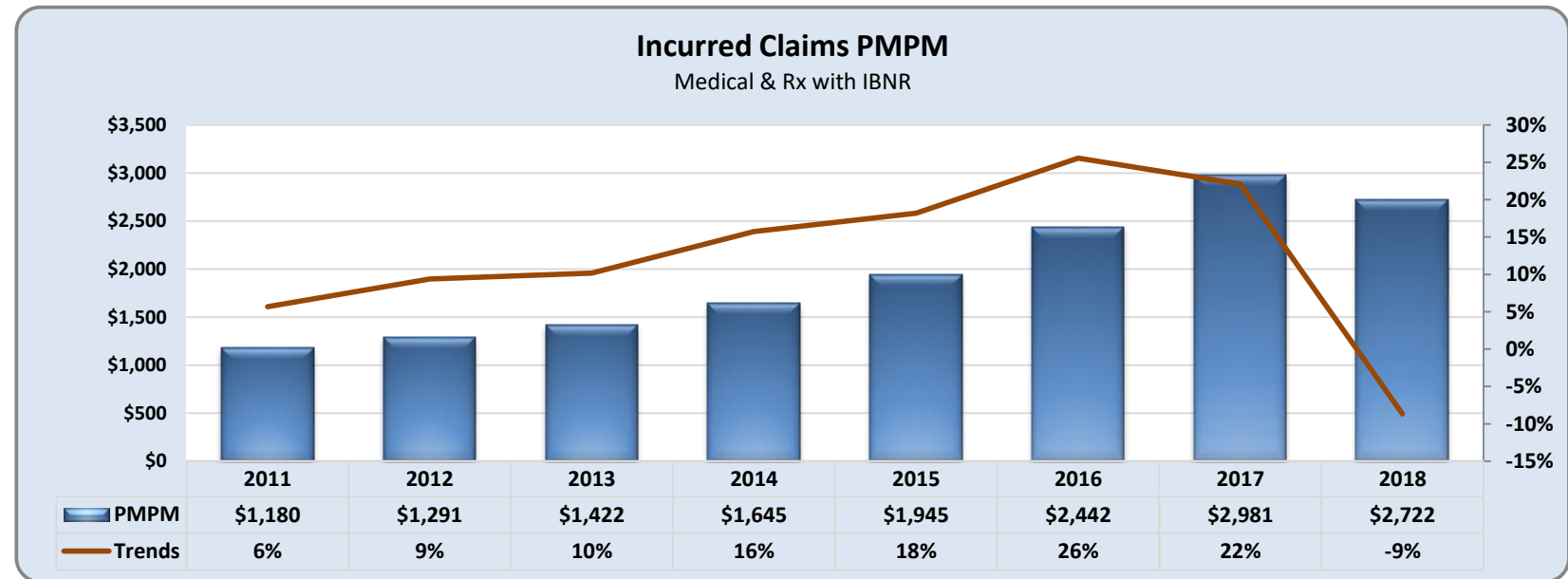
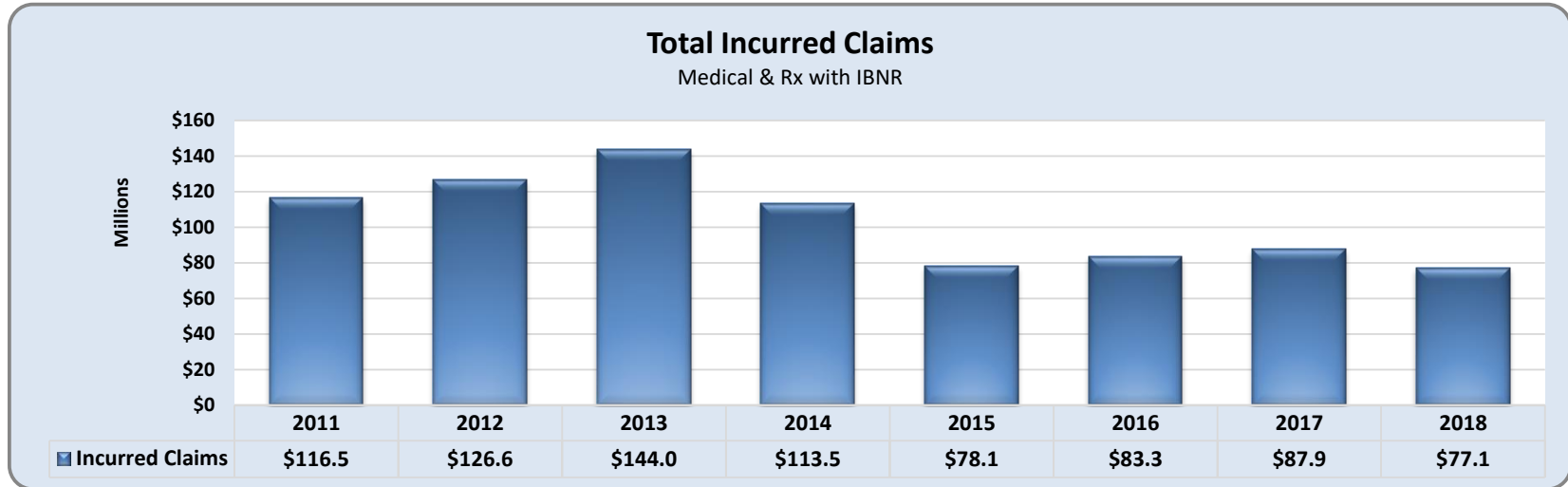
The New Mexico Medical Insurance Pool Pool Membership by County



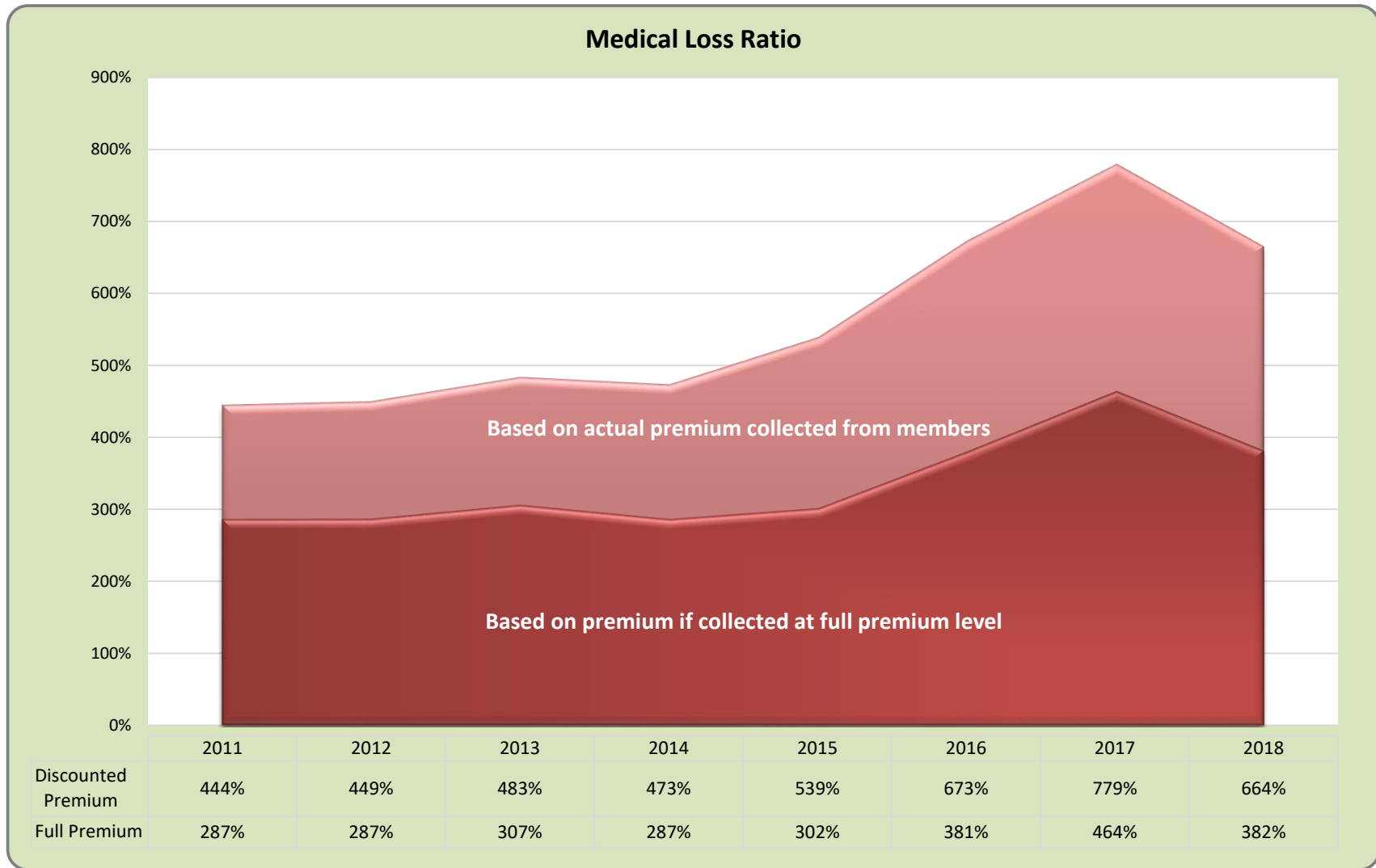
County	U.S. Census Bureau Population Estimates	Pool Membership as of 12/31/2018
Bernalillo	676,773	671
Catron	3,587	2
Chaves	64,866	133
Cibola	26,853	19
Colfax	12,174	12
Curry	49,812	137
De Baca	1,829	4
Dona Ana	215,579	203
Eddy	56,997	79
Grant	27,687	37
Guadalupe	4,429	5
Harding	692	0
Hidalgo	4,305	2
Lea	68,759	126
Lincoln	19,395	49
Los Alamos	18,738	13
Luna	24,078	24
Mckinley	72,564	17
Mora	4,551	4
Otero	65,817	22
Quay	8,306	14
Rio Arriba	39,159	108
Roosevelt	18,847	45
San Juan	126,926	66
San Miguel	27,748	28
Sandoval	142,507	105
Santa Fe	148,750	302
Sierra	11,116	11
Socorro	16,798	21
Taos	32,795	51
Torrance	15,506	8
Union	4,187	2
Valencia	75,940	59
Total	2,088,070	2,379

U.S. Census as of 7/1/2017

The New Mexico Medical Insurance Pool

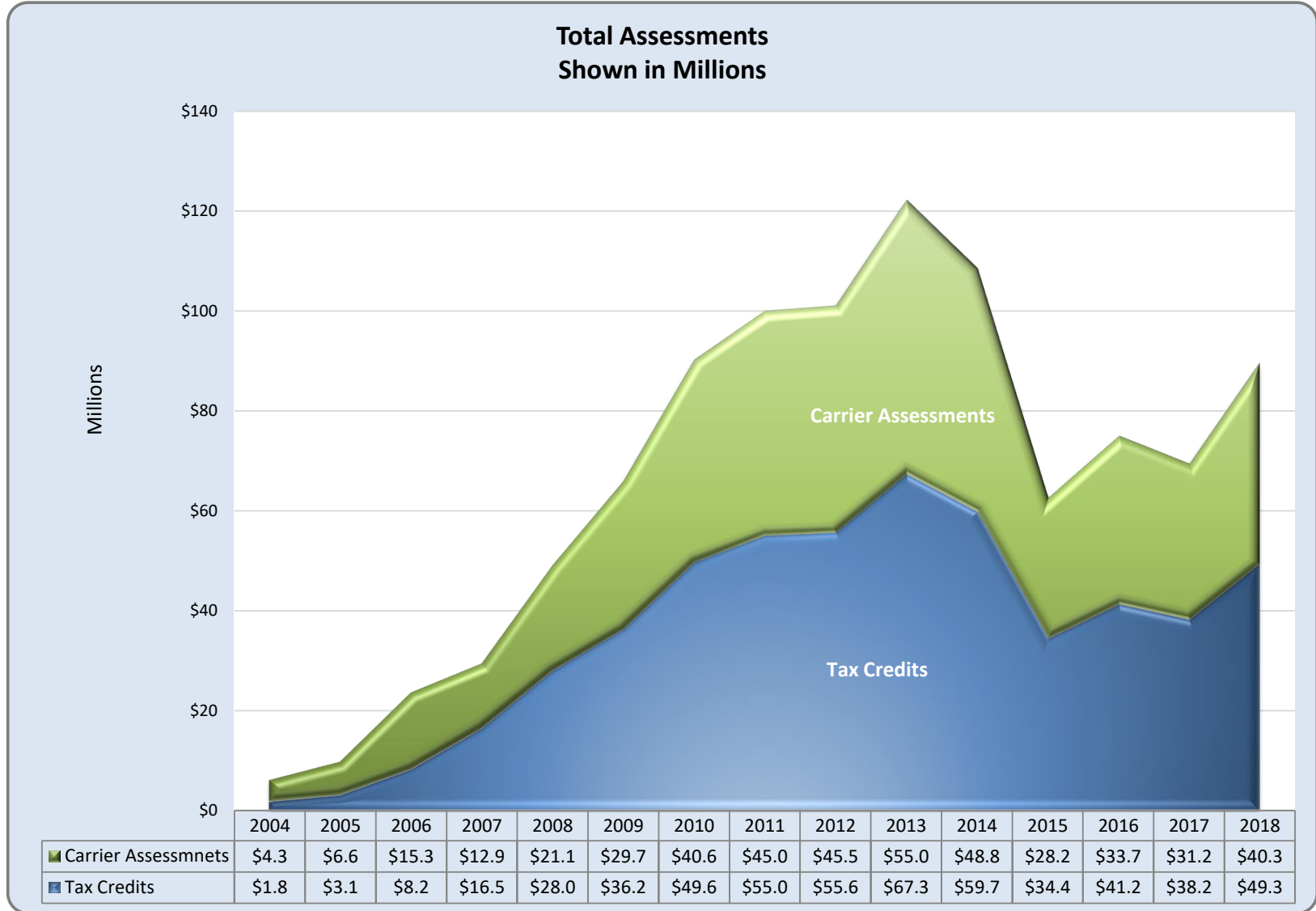


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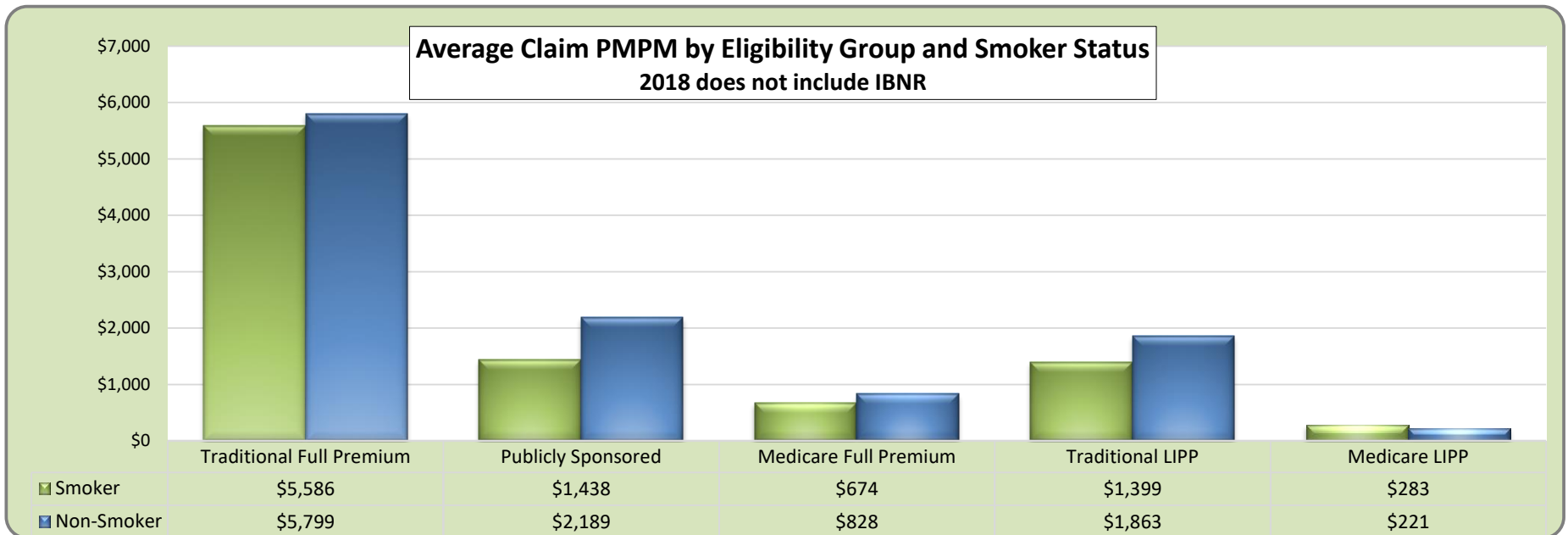
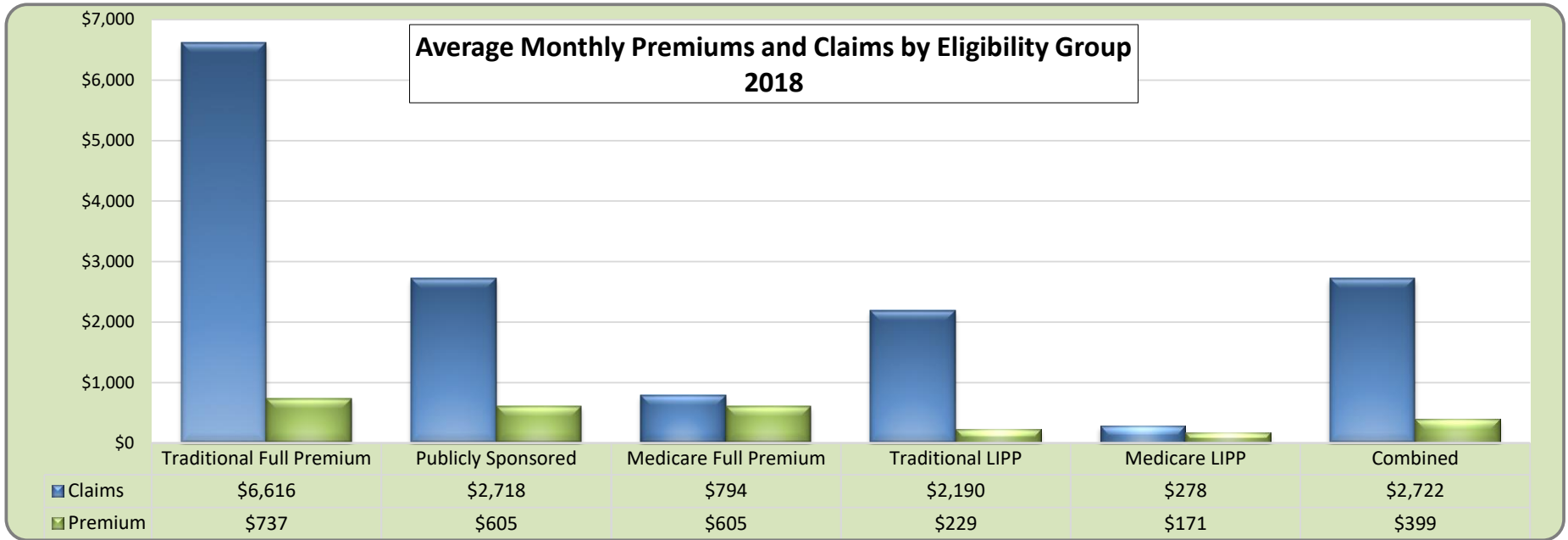


The New Mexico Medical Insurance Pool

**Total Assessments
Shown in Millions**



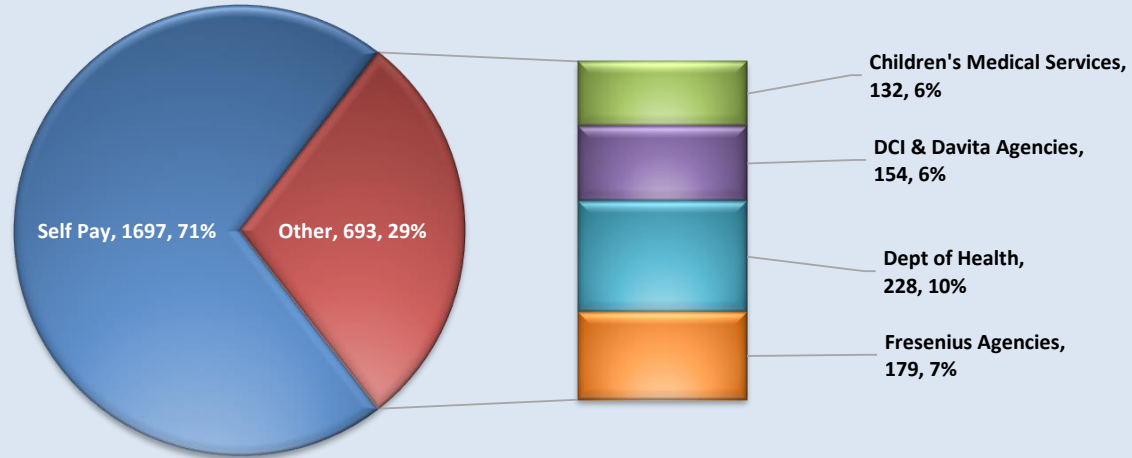
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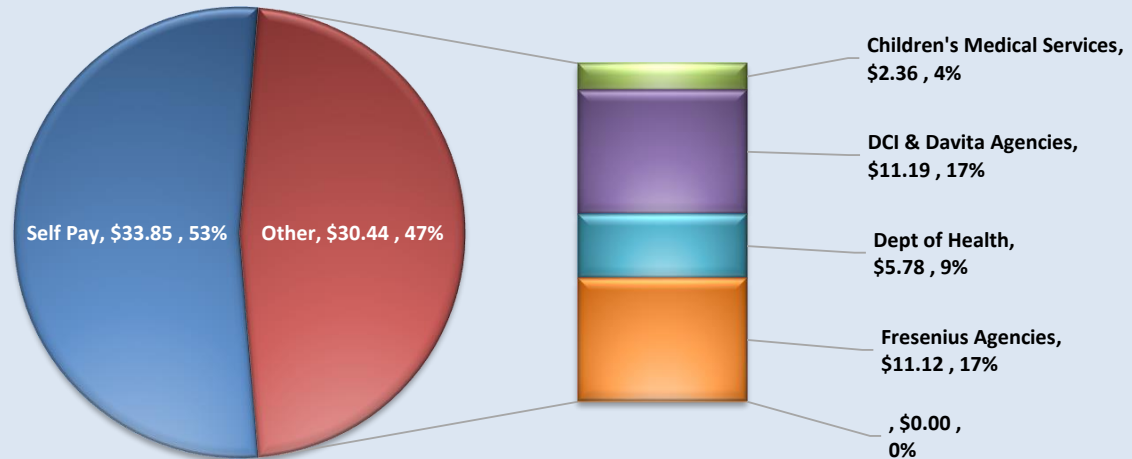
Membership Breakdown Third Party Payors

December 2018

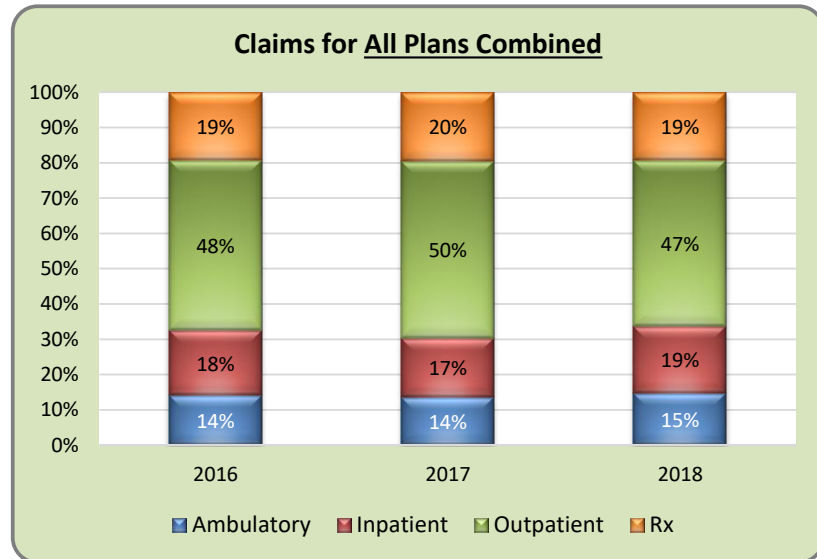
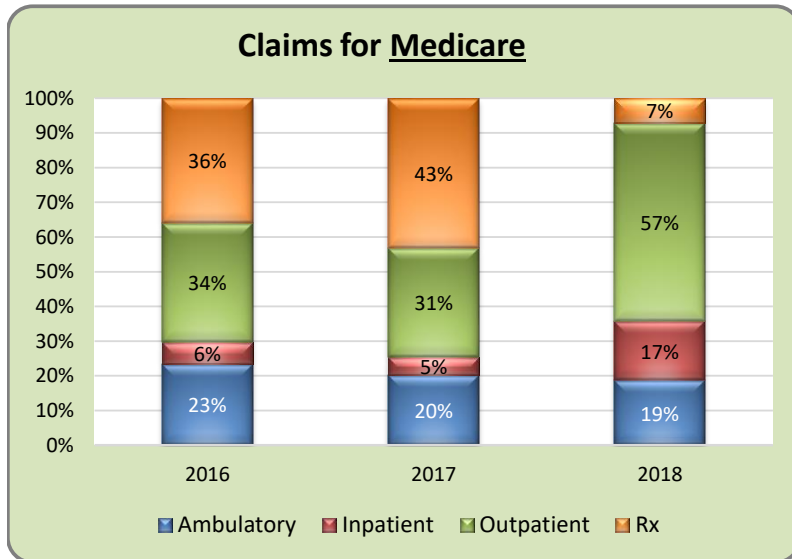
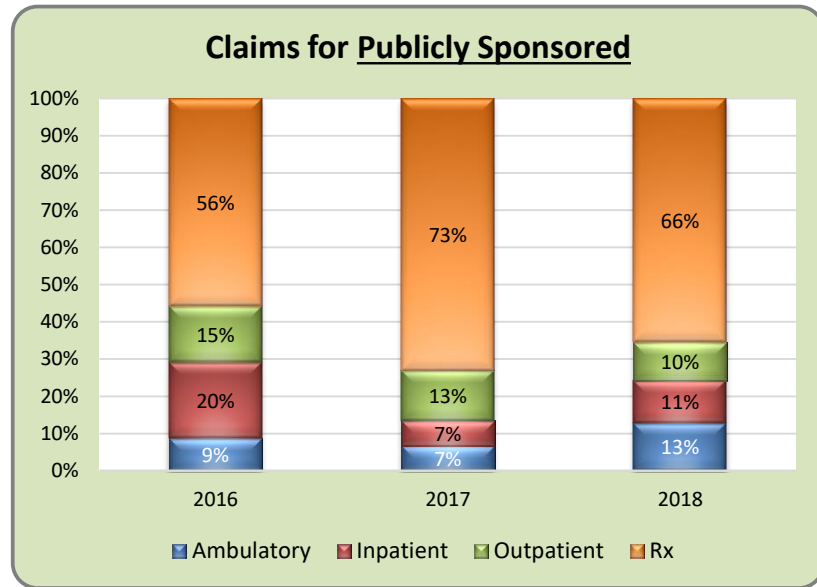
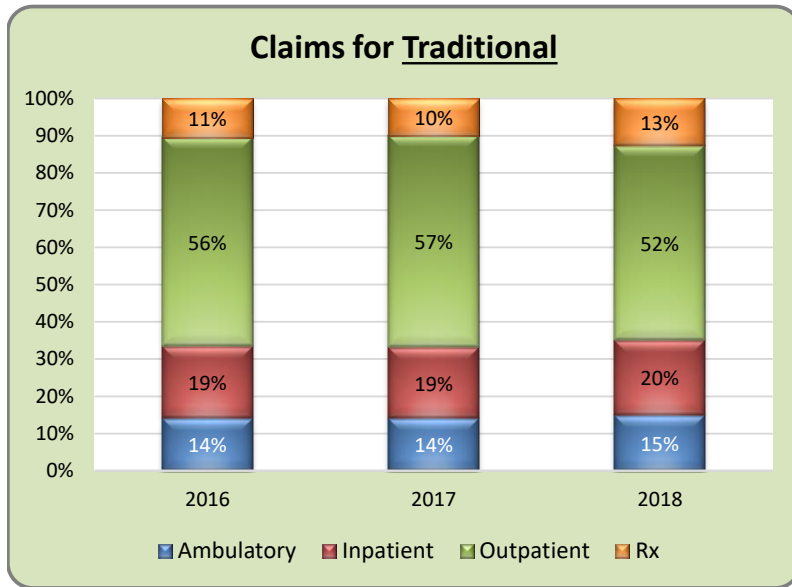


Claims Breakdown Third Party Payors

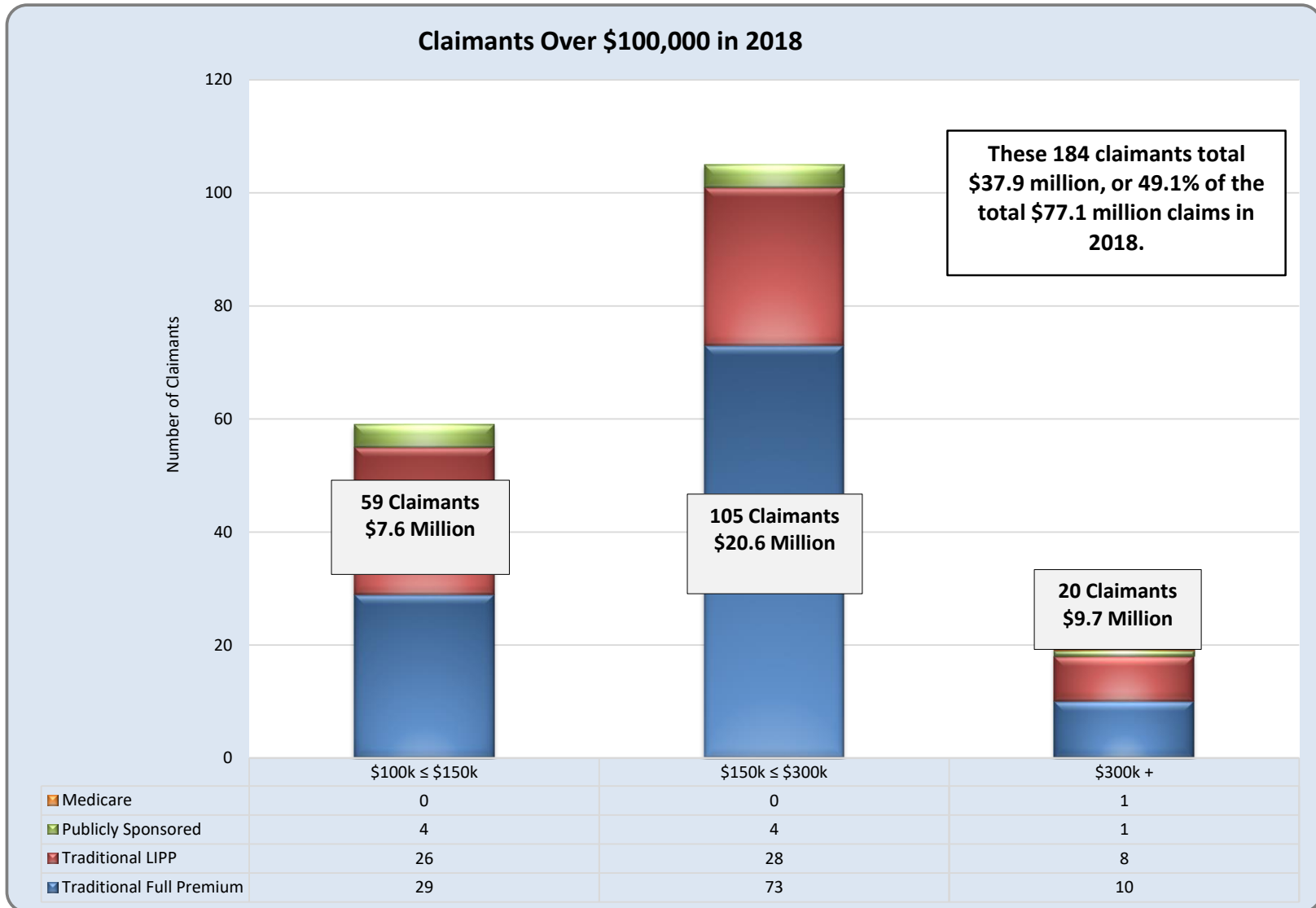
In Millions, Incurred Med and Rx 2018, No IBNR



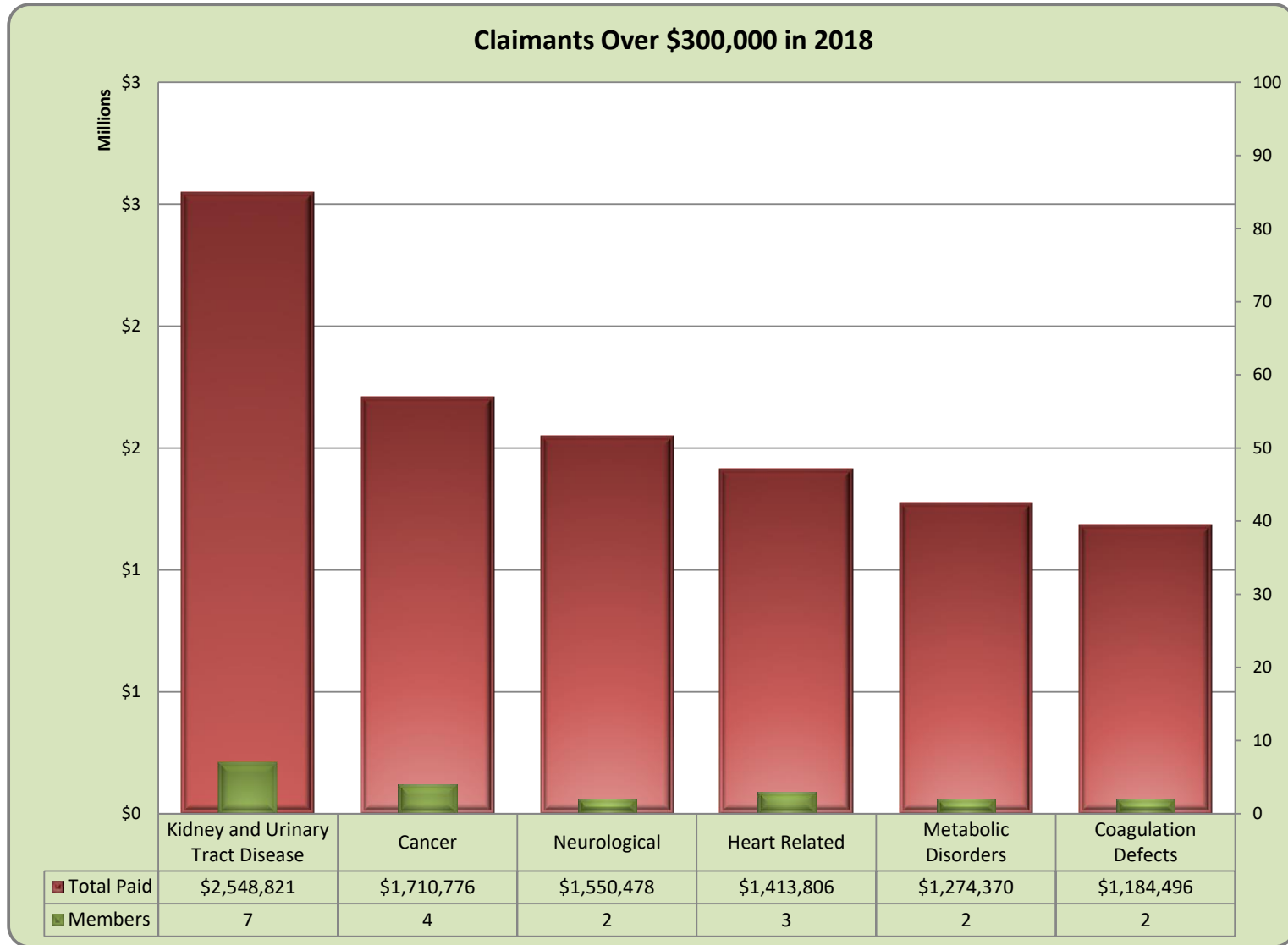
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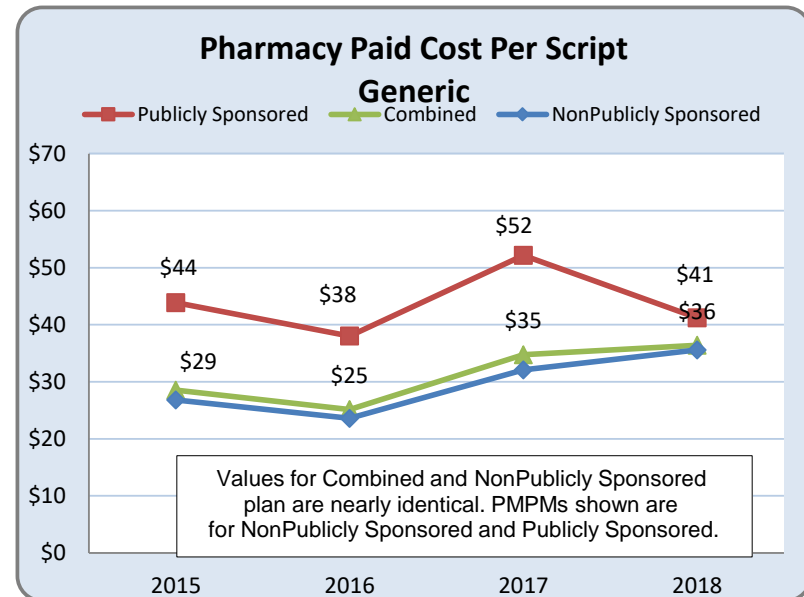
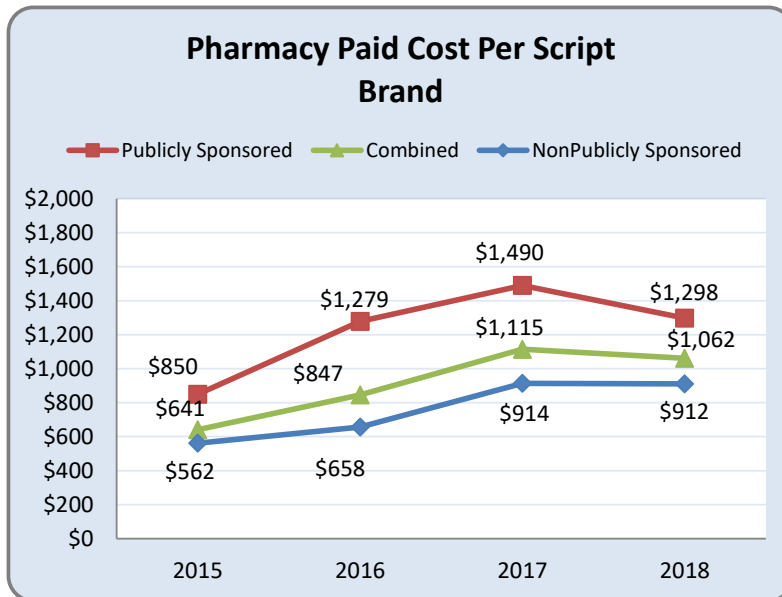
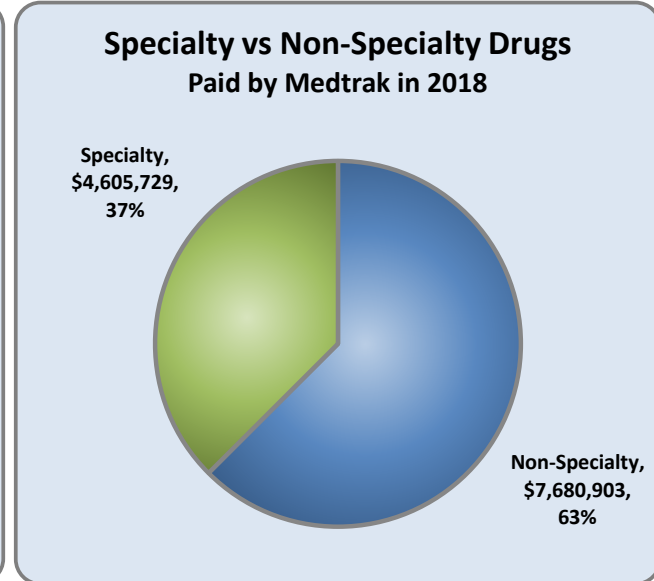
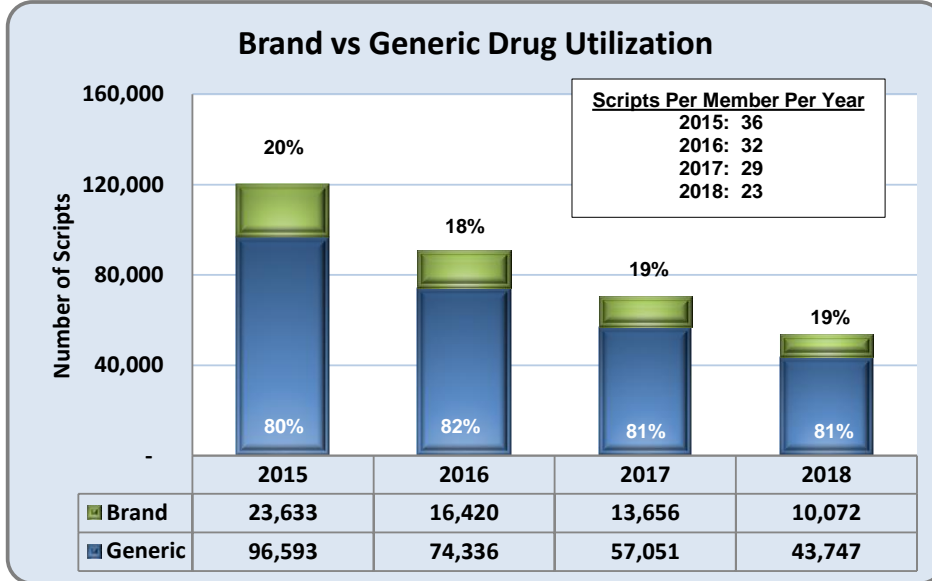
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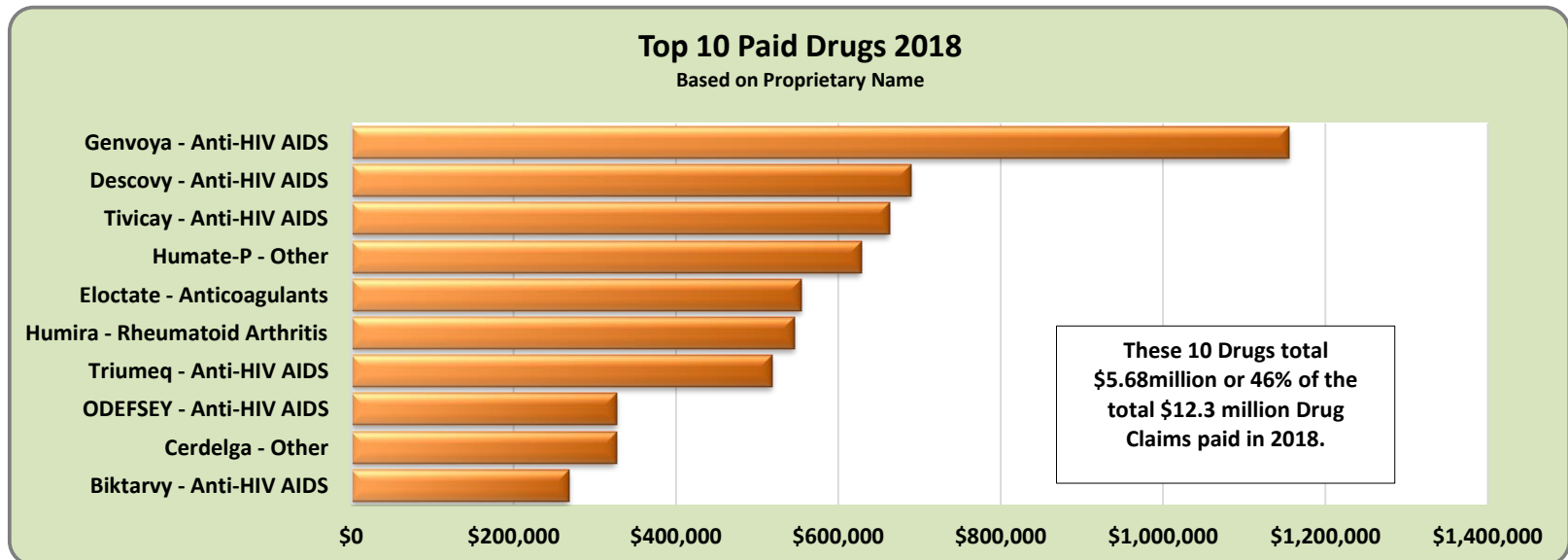
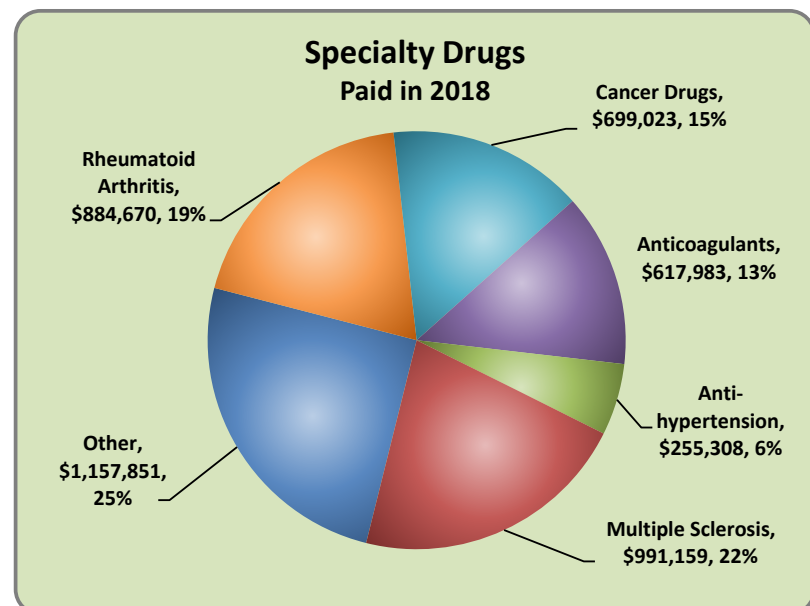
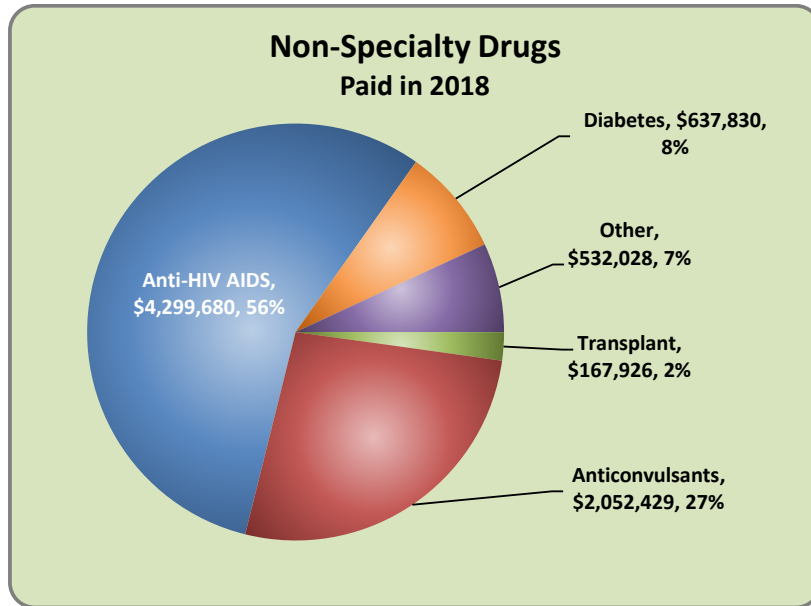
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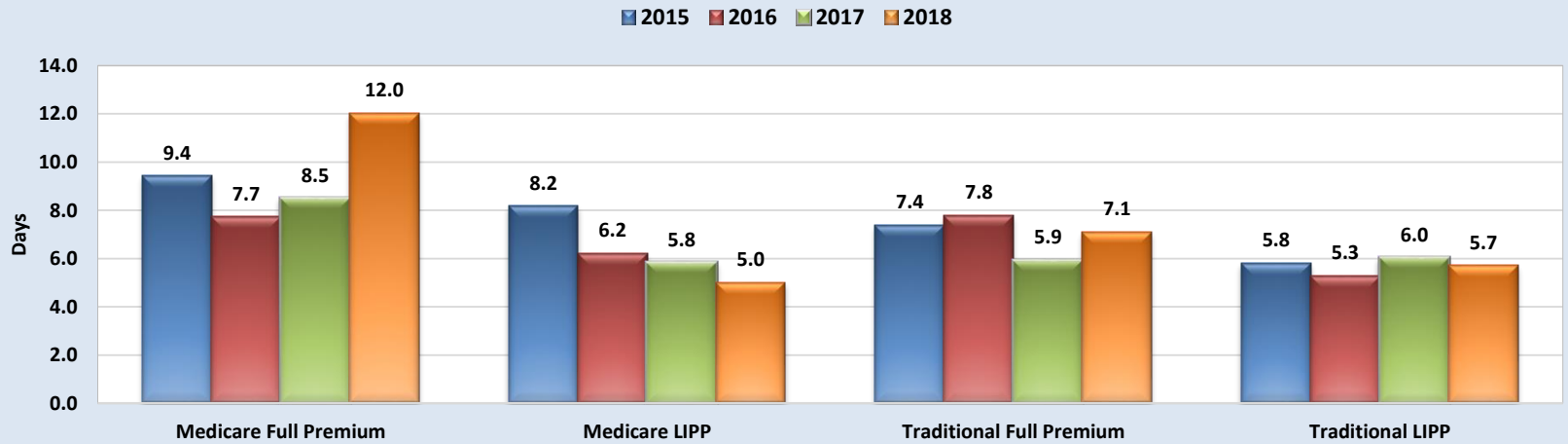


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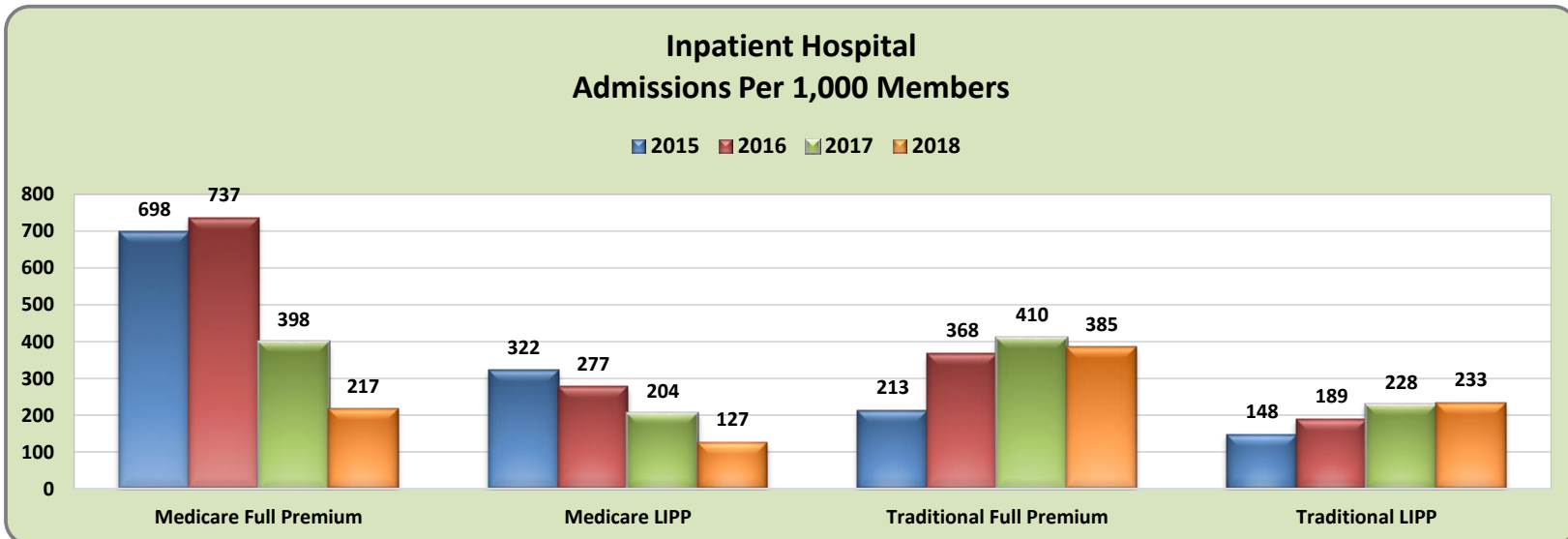
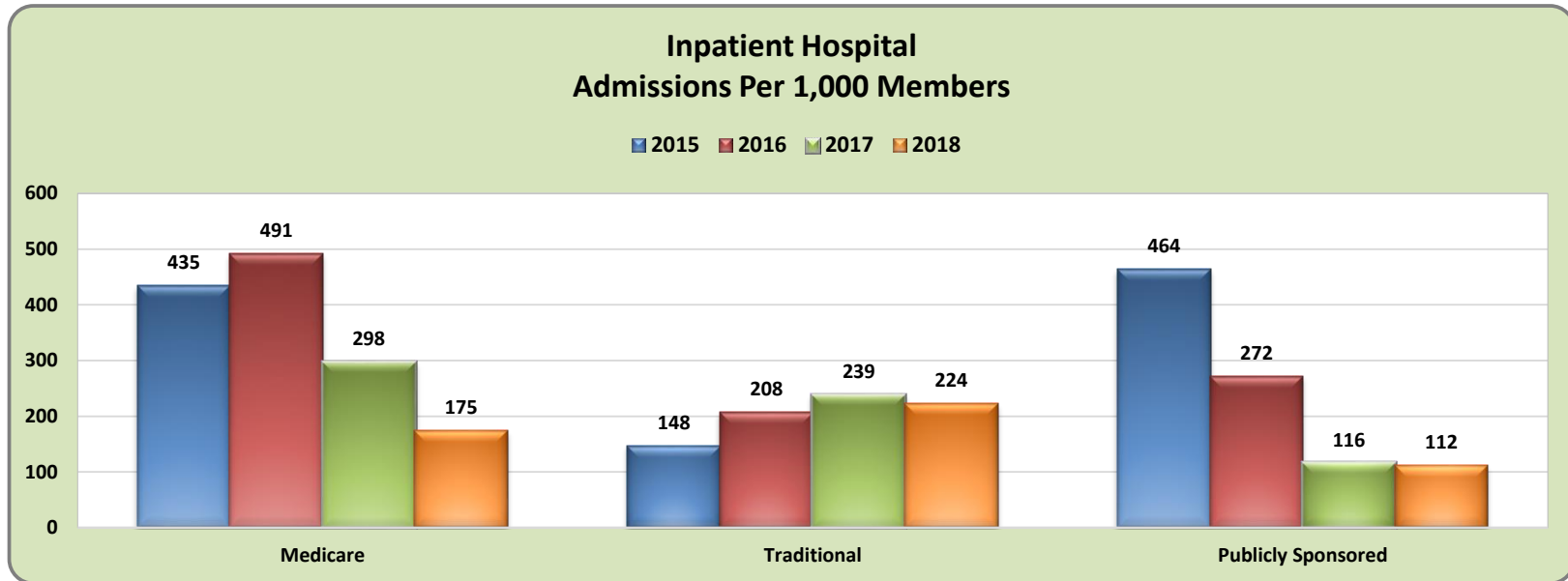
Inpatient Hospital Average Length of Stay



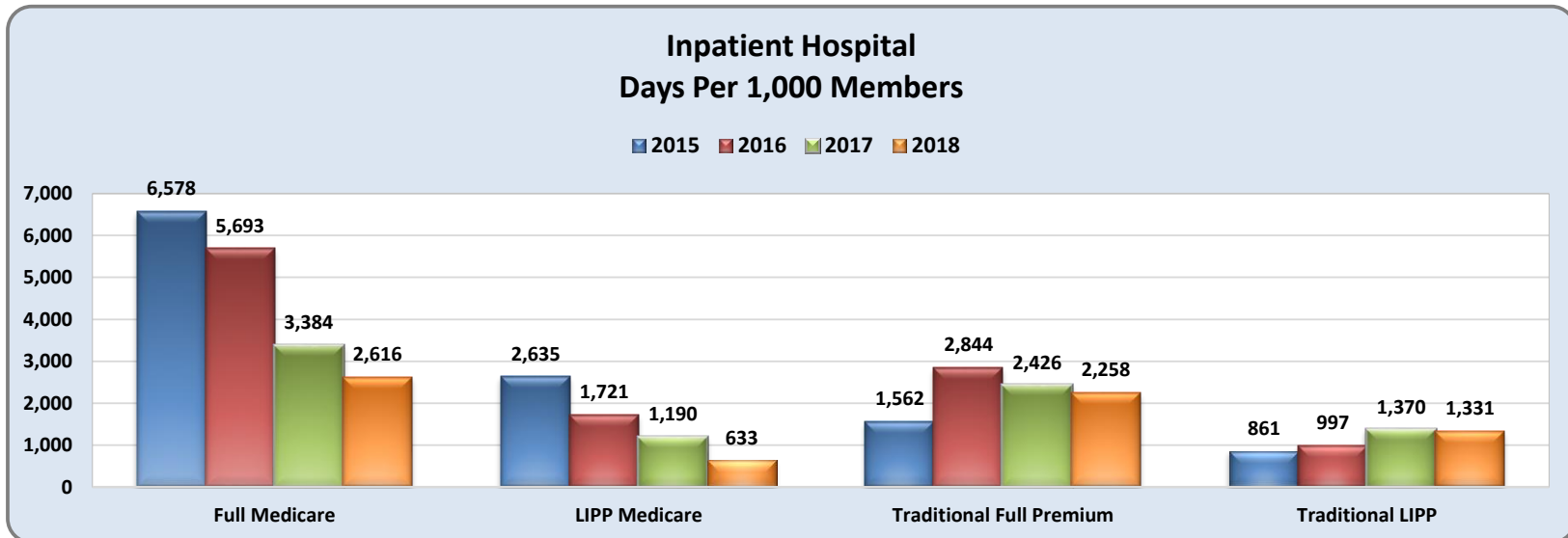
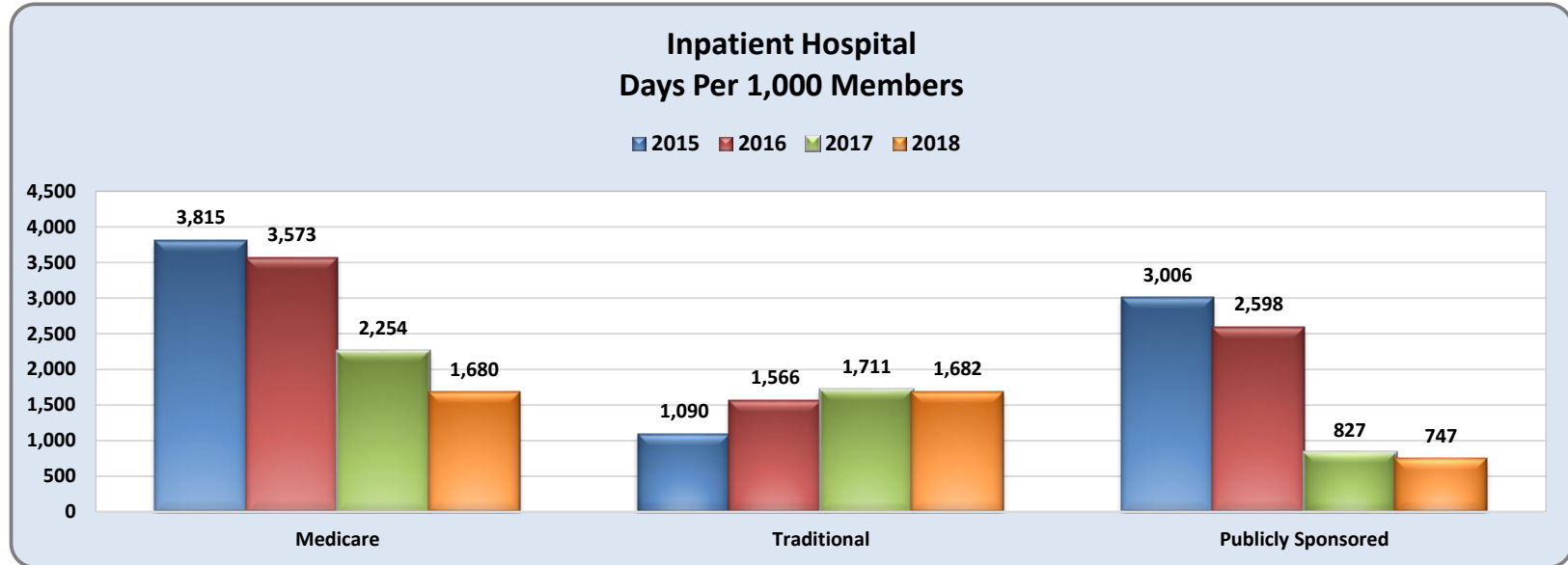
Inpatient Hospital Average Length of Stay



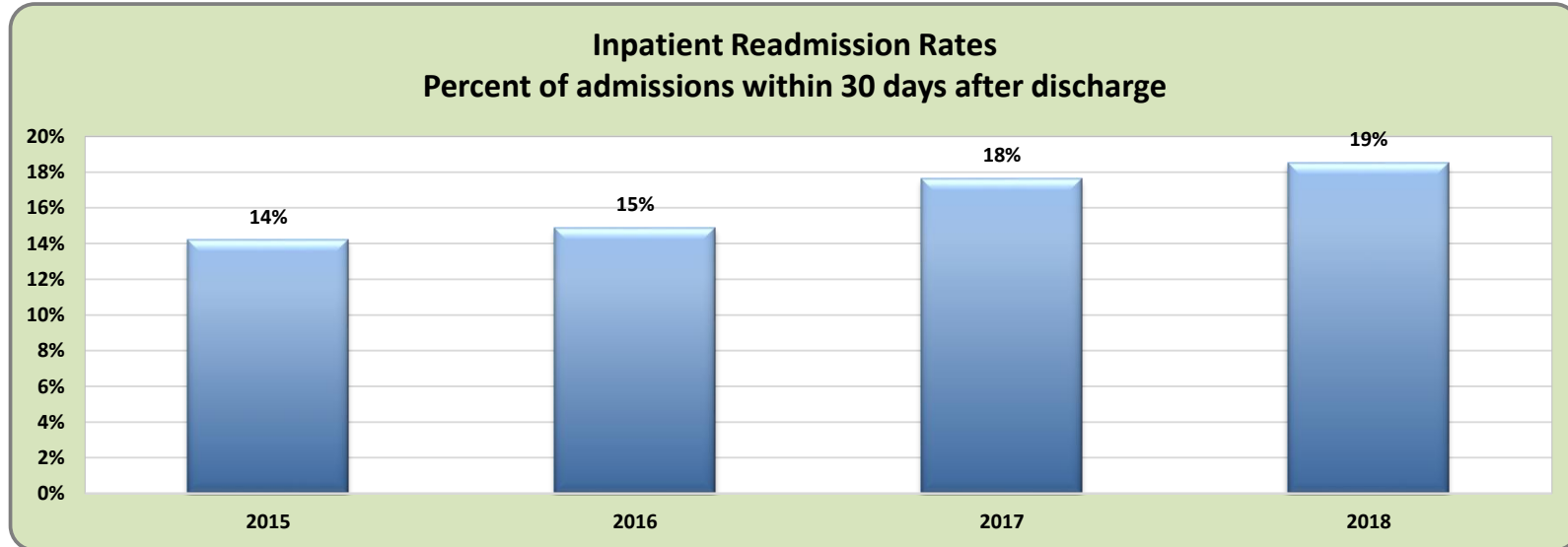
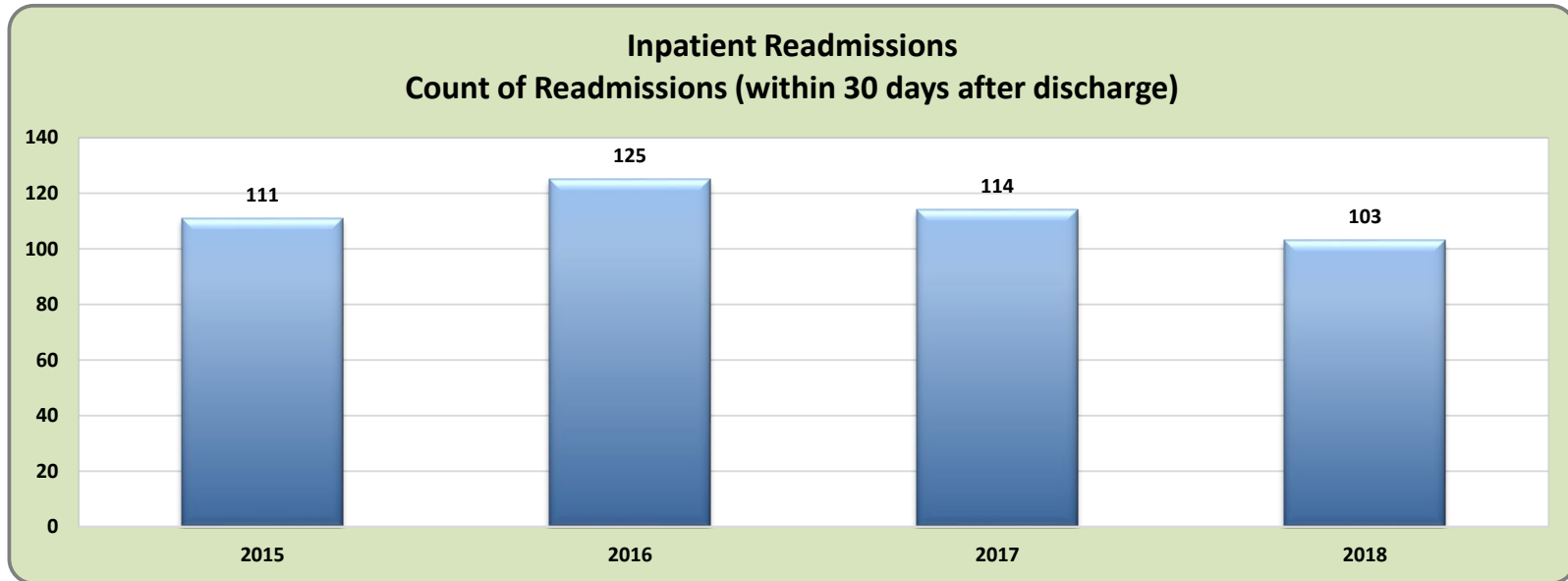
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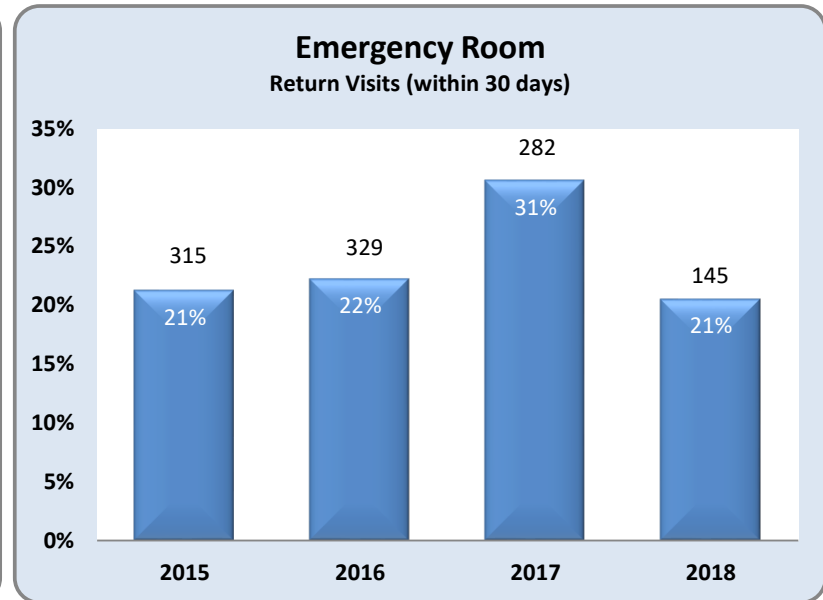
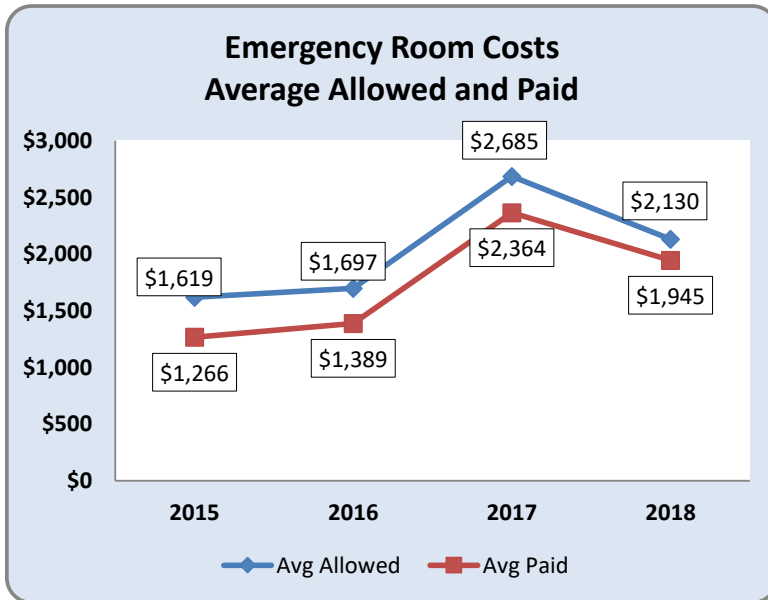
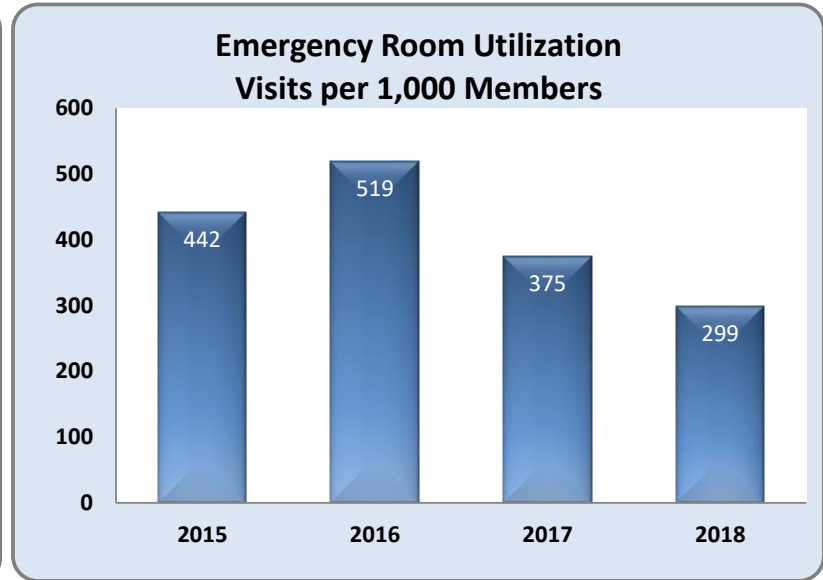
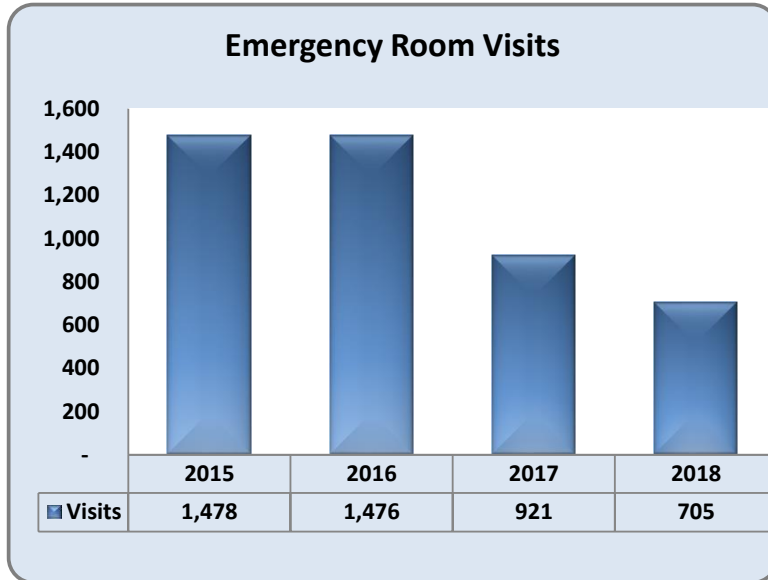


The New Mexico Medical Insurance Pool



* Readmissions based on any diagnosis at any facility

The New Mexico Medical Insurance Pool



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2018 Claims by Major Diagnostic Category

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
Kidney and Urinary Tract Disease	10.5	410	12.8%	\$25,386,438	\$24,490,895	\$895,543	39.5%	47.1%	7.3%	3.5%	\$5,915
Cancer	9.3	215	6.7%	\$9,039,826	\$8,133,125	\$906,701	14.1%	15.6%	7.4%	10.0%	\$4,545
Neurological	10.4	222	6.9%	\$5,491,655	\$4,540,099	\$951,555	8.5%	8.7%	7.7%	17.3%	\$2,371
Heart Related	9.9	171	5.3%	\$5,248,554	\$4,600,516	\$648,038	8.2%	8.8%	5.3%	12.3%	\$3,093
HIV/AIDS Related	10.6	194	6.1%	\$4,939,184	\$623,542	\$4,315,642	7.7%	1.2%	35.1%	87.4%	\$2,391
Arthritis and Joint Disorders	10.5	173	5.4%	\$2,990,941	\$1,880,356	\$1,110,584	4.7%	3.6%	9.0%	37.1%	\$1,652
Other	7.9	856	26.8%	\$2,817,904	\$2,385,176	\$432,728	4.4%	4.6%	3.5%	15.4%	\$417
Metabolic Disorders	10.4	54	1.7%	\$2,105,517	\$1,584,518	\$520,999	3.3%	3.0%	4.2%	24.7%	\$3,746
Diabetes	9.9	205	6.4%	\$2,018,075	\$1,223,322	\$794,752	3.1%	2.4%	6.5%	39.4%	\$991
Spinal/Brain	10.0	129	4.0%	\$1,683,274	\$1,490,237	\$193,037	2.6%	2.9%	1.6%	11.5%	\$1,299
Mental Disorders	10.4	128	4.0%	\$1,290,786	\$1,008,515	\$282,271	2.0%	1.9%	2.3%	21.9%	\$966
Coagulation Defects	10.0	7	0.2%	\$1,221,373	\$28,366	\$1,193,007	1.9%	0.1%	9.7%	97.7%	\$17,448
Hepatitis C	8.8	5	0.2%	\$61,908	\$10,877	\$51,031	0.1%	0.0%	0.4%	82.4%	\$1,407
No Claims Submitted	4.8	430	13.4%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
TOTALS	8.9	3,199	100.0%	\$64,295,433	\$51,999,545	\$12,295,888	100.0%	100.0%	100.0%		\$2,270
% of Total Claims					81%	19%					

NOTE:
 Total of 3,199 unique members enrolled at some time during 2018. Claims based on incurred date of service, paid through 12/31/2018.
 Does not include IBNR
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most paid dollars

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